

Schools Balances 31 March 2016

Item 7 - appendix 1

	A	B	C	CH	D	DD	E	F	
	School No	School Name	Balances 31/03/15 98 primary schools £	Final Allocation 2015/16 £	Balances 31/03/16 as a % of Allocation	Balances 31/03/16 93 primary schools £	Total Balances over 5% 31/03/16 £	Total Balances over £50k or £100k 31/03/16 £	
	1	2000	Gwaun Gynfi	39,666	586,668	8.83%	51,816	22,483	1,816
	2	2004	Nefyn	53,238	471,163	2.17%	10,229		
	3	2006	Llanrug	-52,759	827,372	-4.63%	-38,345		
	4	2008	Abererch	13,159	251,535	4.79%	12,052		
*	5	2009	Abersoch	16,787	148,806	9.50%	14,141	6,700	
*	6	2010	Beddgelert	12,369	164,880	5.54%	9,137	893	
	7	2011	Bethel	36,043	519,338	8.46%	43,944	17,977	
	8	2013	Bodfeurig	2,684	248,934	11.90%	29,613	17,167	
	9	2015	Borthygest	18,064	227,145	5.12%	11,631	273	
*	10	2016	Bronyfoel	16,298	70,375				school not open 31/03/2016
	11	2017	Brynaerau	34,598	241,636	11.59%	28,001	15,919	
*	12	2024	Carmel	18,576	70,519				school not open 31/03/2016
	13	2026	Y Gelli	54,842	656,954	3.99%	26,207		
	14	2028	Penybryn	26,721	518,456	12.07%	62,561	36,638	12,561
	15	2033	Trefferthyr	18,271	410,281	5.25%	21,538	1,024	
*	16	2035	Cwm Y Glo	35,411	163,866	12.47%	20,429	12,236	
	17	2036	Chwilog	14,174	194,550	9.37%	18,232	8,505	
	18	2039	Crud Y Werin	20,020	240,400	3.01%	7,234		
	19	2042	Dolbadarn	77,344	571,629	14.72%	84,132	55,551	34,132
	20	2046	Ederm	2,800	305,730	5.87%	17,946	2,659	
*	21	2047	Felinwnda	10,713	159,033	5.30%	8,433	482	
	22	2048	Bro Plennydd	-11,430	288,262	-1.00%	-2,879		
	23	2049	Garndolbenmaen	16,675	221,102	5.70%	12,600	1,545	
	24	2051	Glanadda	58,878	205,334	23.03%	47,293	37,027	
	25	2057	Groeslon	30,012	107,868				school not open 31/03/2016
*	26	2059	Llanaelhaearn	12,661	169,695	6.22%	10,548	2,063	
	27	2060	Llanbedrog	9,844	284,986	9.06%	25,824	11,574	
	28	2066	Llangybi	35,648	253,396	8.87%	22,475	9,805	
	29	2069	Llanllechid	-20,358	818,030	-0.58%	-4,707		
	30	2070	Llanllyfni	61,957	342,865	22.03%	75,531	58,388	25,531
	31	2075	Bab Morfa Nefyn	18,366	194,565	13.89%	27,031	17,303	
*	32	2078	Baladeulyn	828	163,954	-1.50%	-2,461		
*	33	2081	Nebo	25,195	167,852	16.43%	27,584	19,191	
	34	2085	Penisarwaen	16,733	202,823	8.80%	17,854	7,713	
	35	2089	Bro Lleu	29,988	601,480	5.54%	33,309	3,235	
	36	2093	Pentreuchaf	-9,820	415,929	0.15%	605		
*	37	2097	Rhiwlas	4,945	173,491	-0.45%	-778		
	38	2098	Rhosgadfan	-1,409	196,719	-2.83%	-5,568		
	39	2099	Rhostryfan	-842	275,536	-3.28%	-9,030		
	40	2103	Sarn Bach	25,072	223,491	13.00%	29,044	17,870	
	41	2104	Eifion Wyn	73,856	709,183	7.62%	54,013	18,554	4,013
	42	2108	Talysarn	30,747	324,296	6.95%	22,551	6,336	
	43	2110	Y Gorlan	25,576	392,004	9.81%	38,471	18,871	
	44	2111	Yr Eifl	1,097	207,049	2.72%	5,625		
	45	2112	Tudweiliog	10,257	189,651	5.67%	10,760	1,278	
	46	2113	Waunfawr	28,530	449,651	6.74%	30,305	7,823	
	47	2116	Glancegin	96,234	788,962	16.75%	132,130	92,682	82,130
*	48	2118	Bab Coed Mawr	41,267	203,197	23.05%	46,838	36,678	
	49	2119	Yr Hendre	-8,329	1,327,744	-1.84%	-24,470		
	50	2122	Bontnewydd	29,870	608,873	3.19%	19,452		
	51	2123	Y Garnedd	67,226	943,013	4.52%	42,583		
	52	2125	Cymerau	78,813	1,128,413	4.79%	54,085		4,085
	53	2126	Abercaseg	96,116	351,831	12.97%	45,615	28,024	
	54	2127	Y Felinheli	-5,949	488,844	0.60%	2,940		
	55	2180	Bala	26,812	381,534	3.94%	15,039		
	56	2181	Traeth	4,840	649,500	4.70%	30,518		
*	57	2182	Clogau	1,229	75,103				school not open 31/03/2016
*	58	2183	Brithdir	20,743	164,624	15.86%	26,112	17,881	
	59	2185	Corris	34,605	213,150	17.52%	37,349	26,691	
*	60	2187	Dinas Mawddwy	43,241	176,086	17.01%	29,961	21,157	
	61	2189	Dyffryn Ardudwy	40,933	267,614	18.69%	50,025	36,644	25
	62	2190	Bro Cynfal	14,717	287,504	6.64%	19,085	4,710	
*	63	2191	Ganllwyd	6,851	172,602	2.14%	3,694		
*	64	2192	Edmwnd Prys	10,425	191,689	3.56%	6,819		
	65	2194	Llanbedr	15,818	236,249	5.49%	12,961	1,149	
*	66	2197	Llanelltyd	12,107	198,862	2.78%	5,528		

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*	67	2198	Y Garreg	12,294	154,956	7.69%	11,919	4,171
	68	2199	O.M.Edwards	13,239	341,339	8.64%	29,503	12,436
	69	2205	Manod	24,364	322,185	9.26%	29,836	13,727
*	70	2207	Pennal	28,650	167,316	9.60%	16,058	7,693
	71	2208	Cefn Coch	26,634	606,973	5.09%	30,869	520
*	72	2210	Talsarnau	14,090	192,305	6.08%	11,695	2,079
	73	2211	Tanygrisiau	16,239	268,297	1.86%	4,983	
	74	2212	Penybryn	62,592	790,231	11.12%	87,877	48,365
	75	2213	Bro Hedd Wyn	24,704	290,536	14.96%	43,462	28,935
	76	2214	Frongoch	18,975	202,865	17.47%	35,448	25,305
*	77	2215	Ieuan Gwynedd	28,321	173,651	2.82%	4,905	
*	78	2216	Friog	-780	184,754	-0.56%	-1,034	
	79	2219	Tan y Castell	36,788	277,350	6.76%	18,745	4,877
	80	2220	Ffridd y Llyn	24,616	286,363	7.27%	20,808	6,490
	81	2221	Maenofferen	79,160	793,374	10.57%	83,880	44,211
	82	2227	Hirael	67,192	556,290	11.35%	63,152	35,338
	83	2228	Craig y Deryn	54	408,470	-1.00%	-4,088	
	84	2229	Bro Llifon		270,200	2.71%	7,324	
	85	3004	Pont y Gôf	13,454	377,298	8.70%	32,812	13,947
	86	3005	Maesincla	79,555	1,189,725	7.44%	88,477	28,991
	87	3009	Faenol	35,503	736,312	5.92%	43,603	6,787
*	88	3010	Foelgron	15,924	159,139	4.76%	7,574	
	89	3013	Llandygai	68,539	528,206	19.12%	100,975	74,565
	90	3018	Llandwrog	21,700	230,830	9.09%	20,993	9,452
*	91	3023	Llanystumdwy	11,338	151,288	2.92%	4,412	
	92	3029	Tregarth	100,897	422,102	24.49%	103,375	82,270
	93	3030	Cae Top	59,607	842,180	4.86%	40,931	
*	94	3037	Llanfachraeth	33,171	49,877			school not open 31/03/2016
	95	3041	Dolgellau	43,806	510,003	2.73%	13,933	
	96	3300	Santes Helen	52,935	254,045	18.83%	47,837	35,135
	97	3301	Our Lady	23,888	412,750	5.06%	20,886	249
	98	3305	Beuno Sant	6,723	233,034	-1.25%	-2,904	
	<b>PRIMARY</b>		<b>2,613,766</b>	<b>35,868,122</b>	<b>6.91%</b>	<b>2,479,441</b>	<b>1,188,239</b>	<b>392,029</b>

\* 25 schools in receipt of minimum staffing protection in 2015/16

	1	4002	Dyffryn Ogwen	69,118	1,869,809	3.40%	63,584	
	2	4003	Botwnnog	-29,434	1,840,222	-2.05%	-37,815	
	3	4004	Brynrefail	-25,871	3,256,562	0.71%	23,042	
	4	4007	Dyffryn Nantlle	100,179	2,428,724	5.62%	136,584	15,148
	5	4009	Eifionydd	54,791	1,775,557	2.22%	39,441	
	6	4030	Y Gader	83,514	2,139,569	11.02%	235,705	128,726
	7	4031	Y Moelwyn	120,605	1,717,436	7.24%	124,343	38,472
*	8	4032	Tywyn	-17,943	1,407,776	-4.22%	-59,375	
*	9	4033	Y Berwyn	-94,128	1,630,546	-7.28%	-118,686	
	10	4034	Ardudwy	77,510	1,493,495	5.10%	76,099	1,425
	11	4036	Friars	226,192	5,204,542	2.12%	110,361	10,361
	12	4037	Tryfan	51,315	2,319,188	1.28%	29,639	
	13	4039	Syr Hugh Owen	-23,366	3,981,989	-2.04%	-81,362	
	14	4040	Glan Y Môr	227,572	2,311,815	10.83%	250,256	134,665
	<b>SECONDARY</b>		<b>820,055</b>	<b>33,377,231</b>	<b>2.37%</b>	<b>791,815</b>	<b>318,435</b>	<b>357,248</b>

\* 2 school in receipt of minimum staffing protection in 2015/16

	1	3502	Pendalar	-25,454	1,596,037	-3.40%	-54,191	
	2	3503	Hafod Lon	87,213	785,882	15.21%	119,505	80,211
	<b>SPECIAL</b>		<b>61,760</b>	<b>2,381,919</b>	<b>2.74%</b>	<b>65,314</b>	<b>80,211</b>	<b>19,505</b>

<b>TOTAL</b>			<b>3,495,580</b>	<b>71,627,271</b>	<b>4.66%</b>	<b>3,336,570</b>	<b>1,586,885</b>	<b>768,783</b>
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<b>Primary</b>	60	14
<b>Secondary</b>	5	5
<b>Special</b>	1	1
<b>Total</b>	66	20